

Cameron University  
 Equity in Athletics Disclosure Act (EADA) Report  
 Report on Athletic Program Participation Rates and Financial Support Data  
 July 1, 2018 through June 30, 2019

**University Enrollment**

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	1,072	40%
Female Students	1,638	60%
<b>Totals</b>	<b>2,710</b>	<b>100%</b>

**Athletic Student Aid & Recruiting**

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$628,827	49%	\$26,868
Women's Teams	\$665,383	51%	\$18,043
<b>Totals for All Teams</b>	<b>\$1,294,210</b>	<b>100%</b>	<b>\$44,911</b>

<b>Athletic Participation</b>		
Varsity Teams	Number of Participants	
	Men's	Women's
Baseball	44	x
Basketball	15	16
Golf	9	9
Softball	x	18
Tennis	10	8
Track & Field and Cross Country (combined)	35	34
Track & Field(outdoor)	19	18
Cross Country	16	16
Volleyball	x	19
<b>Total Participants</b>	<b>113</b>	<b>104</b>
<b>Unduplicated Count</b>	<b>97</b>	<b>87</b>

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**Total Revenues & Expenses**

Varsity Teams	Revenues			Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 434,631		\$ 434,631	\$ 415,537		\$ 415,537	\$ 19,094		
Basketball	\$ 320,300	\$ 345,929	\$ 666,229	\$ 343,936	\$ 345,882	\$ 689,818	\$ (23,636)	\$ 47	
Golf	\$ 206,653	\$ 210,055	\$ 416,708	\$ 188,357	\$ 189,021	\$ 377,378	\$ 18,296	\$ 21,034	
Softball		\$ 235,174	\$ 235,174		\$ 256,044	\$ 256,044	\$	\$ (20,870)	
Tennis	\$ 145,412	\$ 156,712	\$ 302,124	\$ 149,843	\$ 154,595	\$ 304,438	\$ (4,431)	\$ 2,117	
Track & Field/Cross Country(combined)	\$ 203,162	\$ 177,926	\$ 381,088	\$ 208,364	\$ 171,534	\$ 379,898	\$ (5,202)	\$ 6,392	
Volleyball		\$ 240,296	\$ 240,296		\$ 249,010	\$ 249,010		\$ (8,714)	
<b>Totals for All Teams</b>	<b>\$ 1,310,158</b>	<b>\$ 1,366,092</b>	<b>\$ 2,676,250</b>	<b>\$ 1,306,037</b>	<b>\$ 1,366,086</b>	<b>\$ 2,672,123</b>	<b>\$ 4,121</b>	<b>\$ 6</b>	
Not Allocated by Gender/Sport			\$ 776,300			\$ 744,692			\$ 31,608
<b>Grand Totals for Athletics</b>			<b>\$ 3,452,550</b>			<b>\$ 3,416,815</b>			<b>\$ 35,735</b>
Totals for All Sports Except Football & Basketball	\$ 989,858	\$ 1,020,163	\$ 2,010,021	\$ 962,101	\$ 1,020,204	\$ 1,982,305	\$ 27,757	\$ ( 41)	\$ 27,716

**Operating (Game Day) Expenses**

**(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)**

Varsity Teams	Operating (Game Day) Expenses			Number of Participants		Operating Expenses per Participant	
	Men's	Women's	Totals	Men's	Women's	Men's	Women's
Baseball	\$ 88,610		\$ 88,610	44		\$ 2,014	
Basketball	\$ 68,220	\$ 67,670	\$ 135,890	15	16	\$ 4,548	\$ 4,229
Golf	\$ 45,729	\$ 37,570	\$ 83,299	9	9	\$ 5,081	\$ 4,174
Softball		\$ 79,413	\$ 79,413		18		\$ 4,412
Tennis	\$ 34,927	\$ 24,661	\$ 59,588	10	8	\$ 3,493	\$ 3,083
Track & Field/Cross Country	\$ 28,516	\$ 20,717	\$ 49,233	35	34	\$ 815	\$ 609
Volleyball		\$ 35,716	\$ 35,716		19		\$ 1,880
<b>Totals for All Teams</b>	<b>\$ 266,002</b>	<b>\$ 265,747</b>	<b>\$ 531,749</b>	<b>113</b>	<b>104</b>		

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**Average Coaching Salaries**

Description/Explanation	Head	Coaches	Asst	Coaches
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coaching Position	\$38,453	\$39,443	\$21,024	\$21,584
Number of Coaching Positions Used to Calculate the Average	5	6	1	1
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$51,271	\$52,591	\$28,032	\$28,779
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.75	4.5	0.75	0.75

**Head Coaches**

Varsity Teams	Male Head Coaches			Part Time/ Volunteer	Assigned Full Time	Female Head Coaches		Total Head Coaches
	Assigned Full Time	Assigned Part Time	Full Time Employee			Assigned Full Time	Part Time/ Employee Volunteer	
<b>Men's</b>								
Baseball	1		1					1
Basketball	1		1					1
Golf		1	1					1
Tennis		1	1					1
Track & Field/Cross Country (combined)		1	1					1
<b>Totals for Men's Teams</b>	<b>2</b>	<b>3</b>	<b>5</b>					<b>5</b>
<b>Women's</b>								
Basketball					1		1	1
Golf						1	1	1
Softball	1		1					1
Tennis		1	1					1
Track & Field/Cross Country (combined)		1	1					1
Volleyball					1		1	1
<b>Totals for Women's Teams</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>5</b>

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**Assistant Coaches**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full Time	Assigned Part Time	Full Time Employee	Part Time/Volunteer	Assigned Full Time	Assigned Part Time	Full Time Employee	Part Time/Volunteer	
<b>Men's</b>									
Baseball		1	1						1
Basketball		2		2					2
Golf									
Tennis		1		1					1
Track & Field/Cross Country (combined)		1		1					1
<b>Totals for Men's Teams</b>		<b>5</b>	<b>1</b>	<b>4</b>					<b>5</b>
<b>Women's</b>									
Basketball		1	1			1		1	2
Golf		1		1					1
Softball						1		1	1
Tennis						1		1	1
Track & Field/Cross Country (combined)						1		1	
Volleyball						1		1	1
<b>Totals for Women's Teams</b>		<b>2</b>	<b>1</b>	<b>1</b>		<b>5</b>		<b>5</b>	<b>7</b>